CWS/CMS
County Annual Planning Estimates (CAPE)
Application

By: Administration Unit
CWS/CMS Project

Created by:Tiffany Angulo and George Roberts

Today's Objectives

- CAPE Application
  - CAPE Worksheets
  - Logon instructions – Process
  - How to enter a Project
  - CCAP Worksheet
  - Final "Submit" button – What it means?
  - What Happens Next
- CAPE Resources
- Q & A

CAPE Application

- Used to capture all Projects that make up each FY estimates for the county
- Updates to the Web-based CAPE Application from last year

Why CAPE?

The project office gathers this information so that we can create our CWS/CMS Advance Planning Document Update

What are the benefits of CAPE?

- Web-Based
- Automated
- Help reach a goal of more accurate claiming
- User-friendly
- Can only get better!!!

The CAPE Counties – Who Are You?

- Everyone! All Counties !
- Why the Change?

Scenario #1

F/Y Estimated Planned Purchase

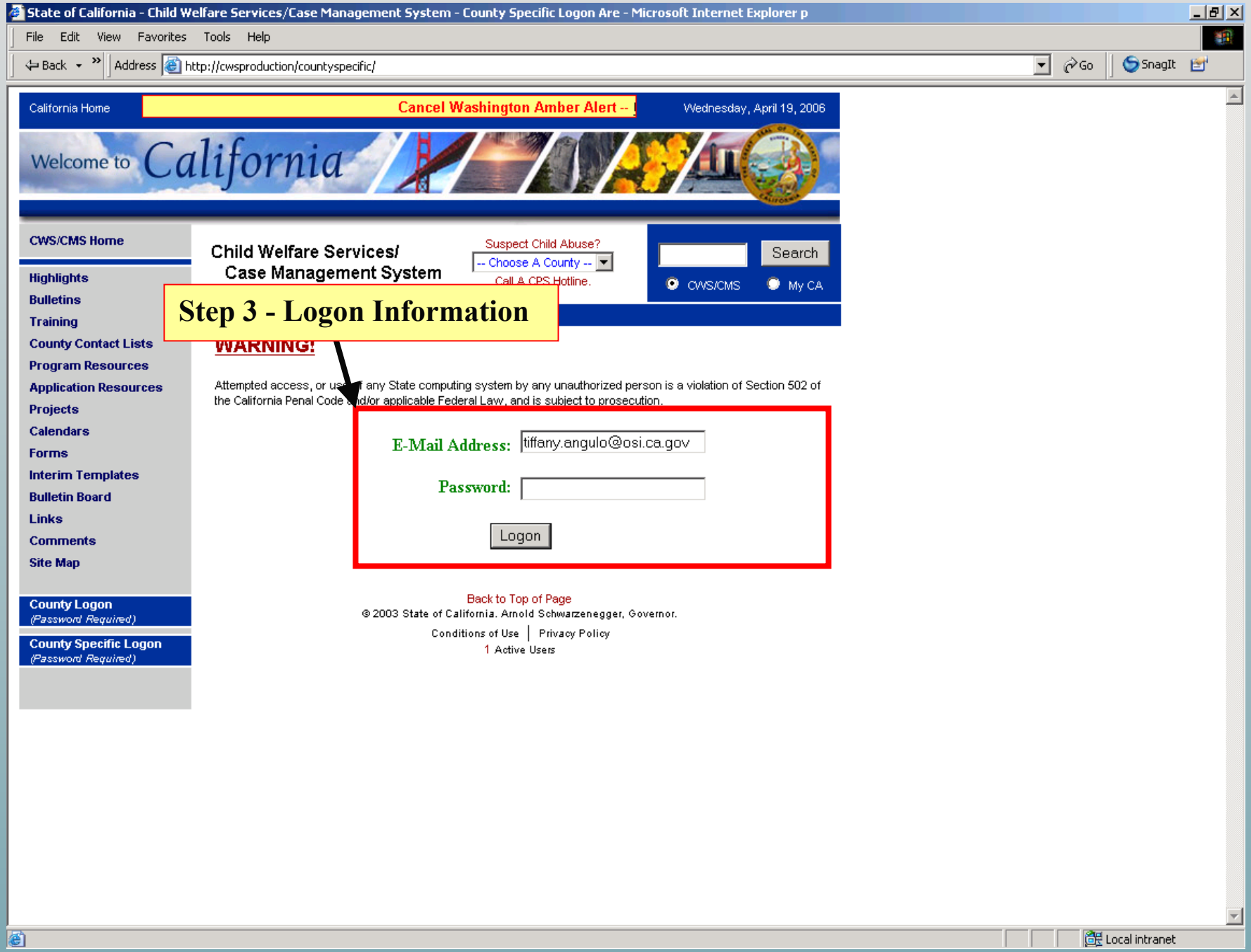
- ***The minimum a County must do to meet the CAPE requirements***

Scenario #2

F/Y Estimated Planned Purchase

- ***Replace Obsolete Equipment & Add Equipment***
  - **25 Printers**
  - **2 Scanners (New)**

State of California - Child Welfare Services/Case Management System - Home Page - Microsoft Internet Explorer provided by CWS/C
File Edit View Favorites Tools Help
Back
Address http://www.hwcws.cahwnet.gov/
Go
SnagIt
California Home
r Alert Ticker: Click Here for information on this Amber Alert.
Friday, April 14, 2006
Welcome to California
Step 1- www.hwcws.cahwnet.gov
CWS/CMS Home
Highlights
Bulletins
Training
County Contact Lists
Program Resources
Application Resources
Projects
Calendars
Forms
Interim Templates
Bulletin Board
Links
Comments
Site Map
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
Home Page
Note: Contact your SPOC to issue County Specific Logon
Welcome to the CWS/CMS Web Site
We have designed this site to provide CWS/CMS end users with the tools and resources needed for them to quickly receive information regarding the status of CWS/CMS related issues. In turn, it is hoped that this avenue of communication will assist in fully utilizing the many aspects of the application thereby allowing all child welfare workers to better serve the children and families they come in contact with on a daily basis.
Step 2 - Click on County Specific Logon
CWS/CMS is a result of Chapter 1294, Statutes of 1989, Senate Bill 370. SB 370 required the development of a statewide computer system to automate the functions of county child welfare offices. The CWS/CMS system automates many of the tasks that county workers had to perform routinely and often manually. CWS/CMS allows for a centralized statewide system that allows State or county child welfare workers to share information on child abuse cases.
County conversion to CWS/CMS began in January, 1997. On December 31, 1997, all 58 counties were online and accessing CWS/CMS.
Internet


State of California - Child Welfare Services/Case Management System - County Specific Logon Are - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/
Go SnagIt
California Home
Cancel Washington Amber Alert --
Wednesday, April 19, 2006
Welcome to California
CWS/CMS Home
Highlights
Bulletins
Training
County Contact Lists
Program Resources
Application Resources
Projects
Calendars
Forms
Interim Templates
Bulletin Board
Links
Comments
Site Map
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
Step 3 - Logon Information
WARNING!
Attempted access, or use of any State computing system by any unauthorized person is a violation of Section 502 of the California Penal Code and/or applicable Federal Law, and is subject to prosecution.
E-Mail Address:
tiffany.angulo@osi.ca.gov
Password:
Logon
Back to Top of Page
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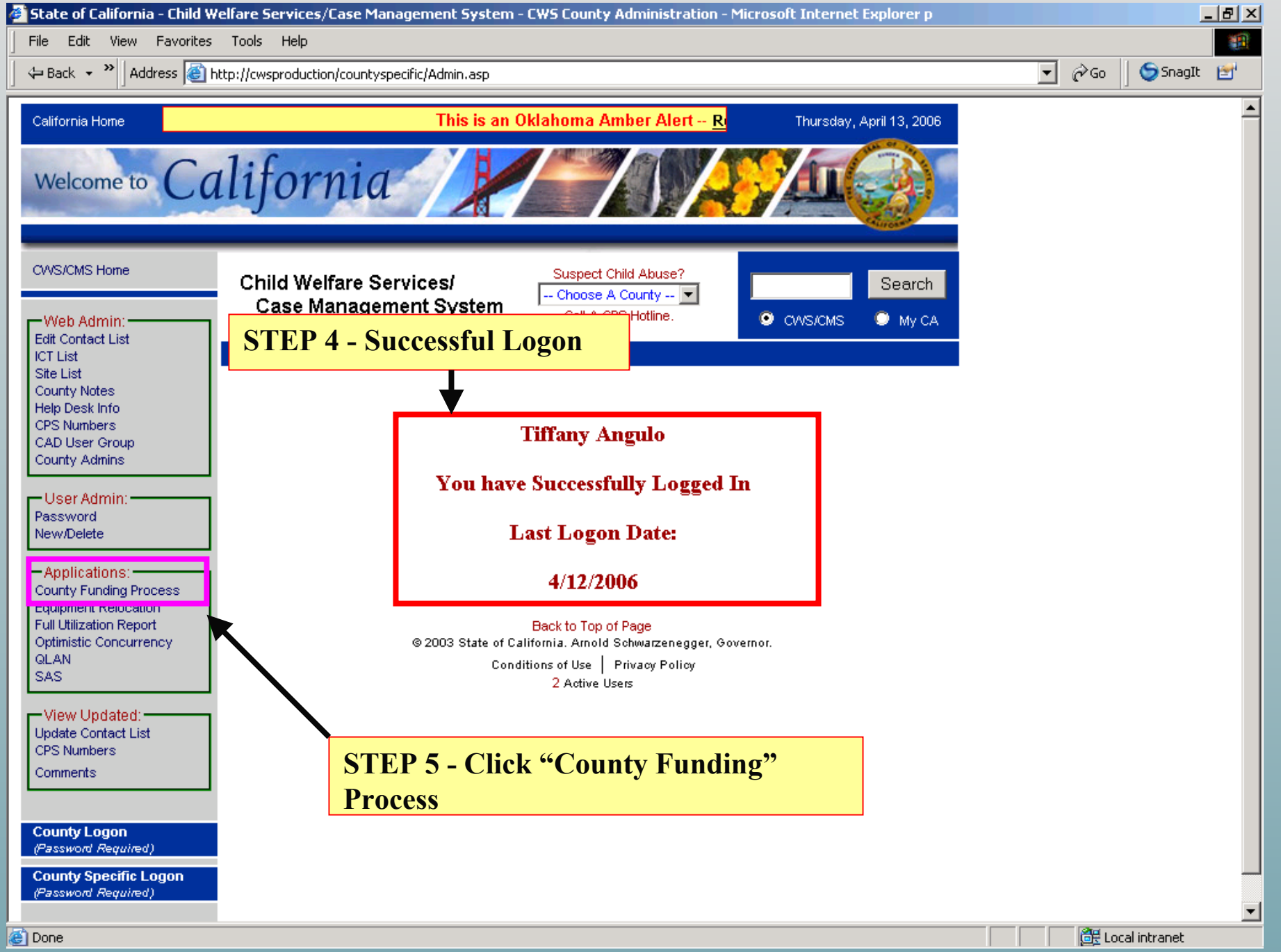
Conditions of Use | Privacy Policy
1 Active Users
Local intranet


State of California - Child Welfare Services/Case Management System - CWS County Administration - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/Admin.asp
Go SnagIt
California Home
This is an Oklahoma Amber Alert -- R
Thursday, April 13, 2006
Welcome to California
CWS/CMS Home
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Hotline.
Search
CWS/CMS
My CA
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
STEP 4 - Successful Logon
Tiffany Angulo
You have Successfully Logged In
Last Logon Date:
4/12/2006
Back to Top of Page
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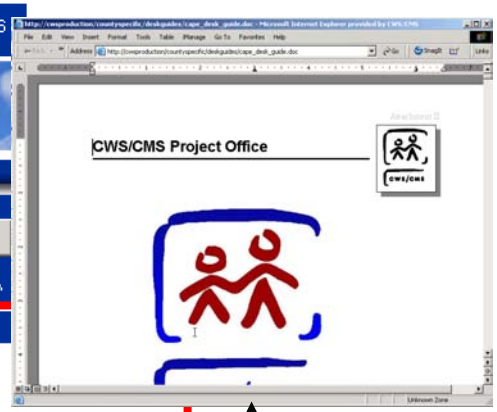
2 Active Users
STEP 5 - Click "County Funding" Process
Done
Local intranet

STEP 6 – County Funding Process Summary Screen



Friday, April 14, 2006

Welcome to California

CWS/CMS Home

Child Welfare Services/
Case Management System

Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.

Search
CWS/CMS
My CA

Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins

User Admin:
Password
New/Delete

Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS

View Updated:
Update Contact List
CPS Numbers
Comments

County Logon
(Password Required)

County Specific Logon
(Password Required)

County Funding Process Summary

CWS/CMS County Funding Process Summary

County: CWS Fiscal Year: 06/07 Total Projects: $0.00

CAPE ID: 2055B-43E7-4F9D-A55F-BFAA235C65D2 CAPE Status: SUBMITTED

| CAPE | APD | MAC | Completion Report |

06/07 CAPE Projects

No CAPE Projects FY 06/07

06/07 Orphan MACs

Module Type	Project Name	Status
MAC Project	Installation of 85 Workstations	CREATED

Project Office Comments

I bet no one remembered that the Proje Office can eneter notes about the CAPE.

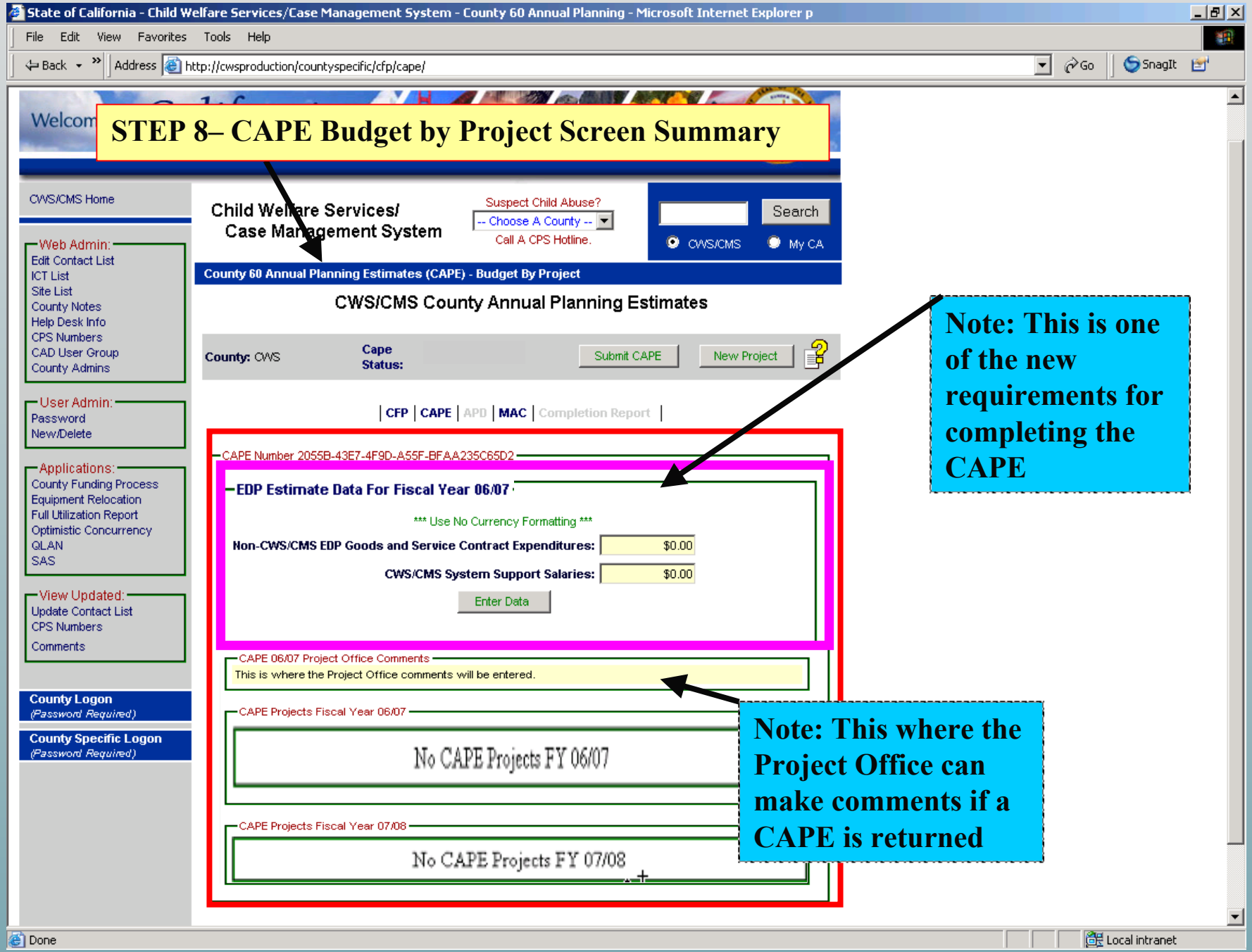
Back to Top of Page

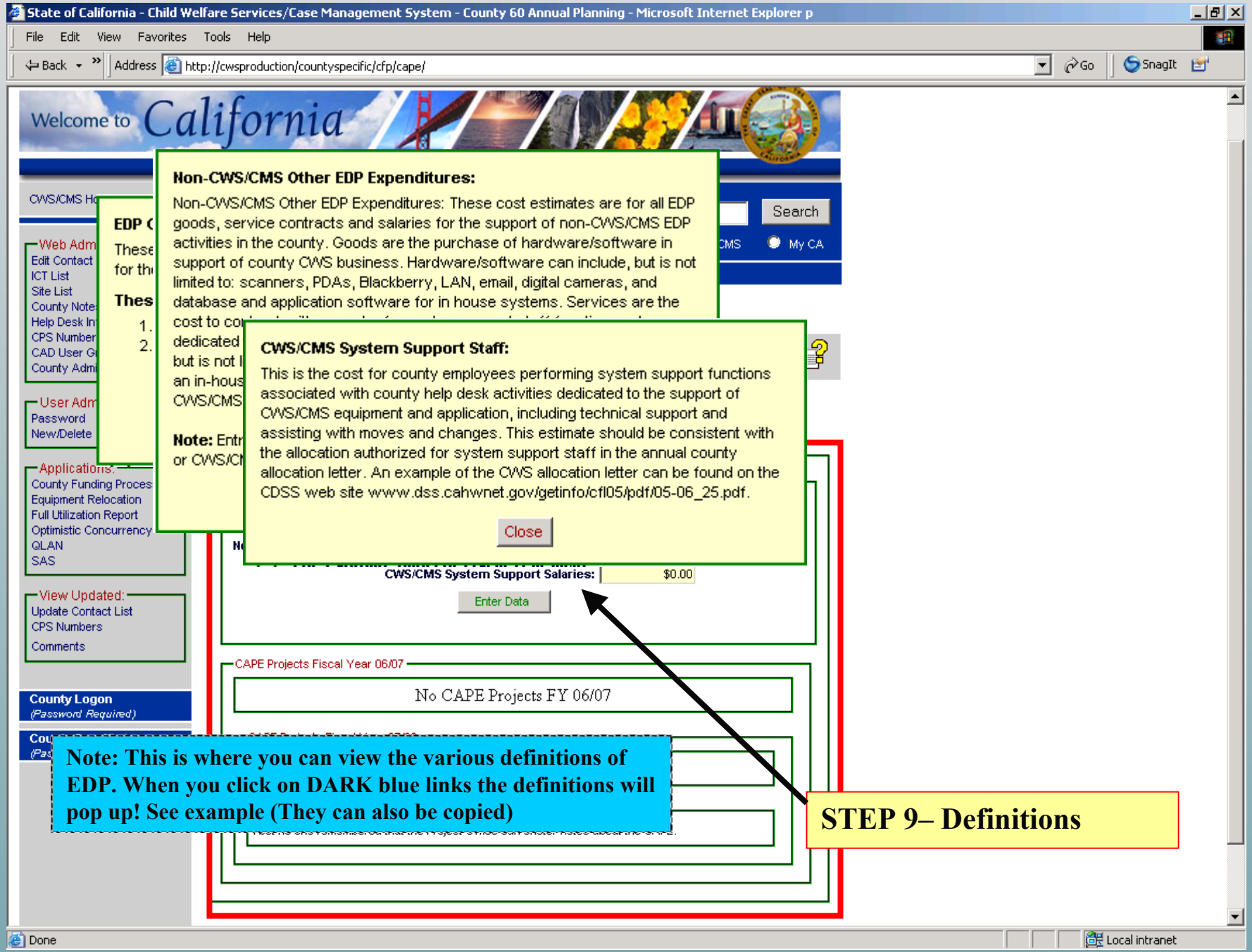
2 Active Users

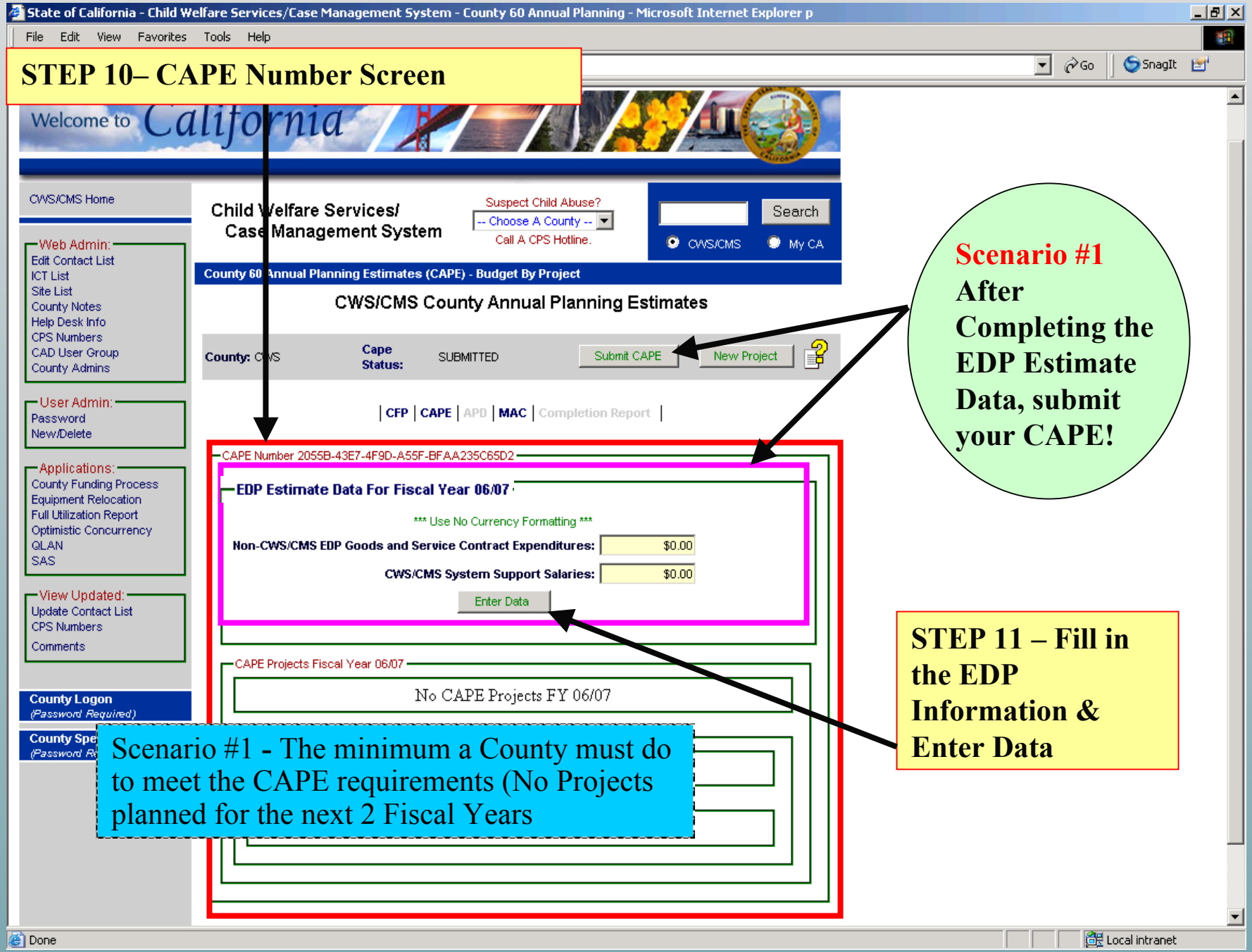
Note: This is where you can link to the CAPE Guide. It will appear as a new window so you don't lose your place!

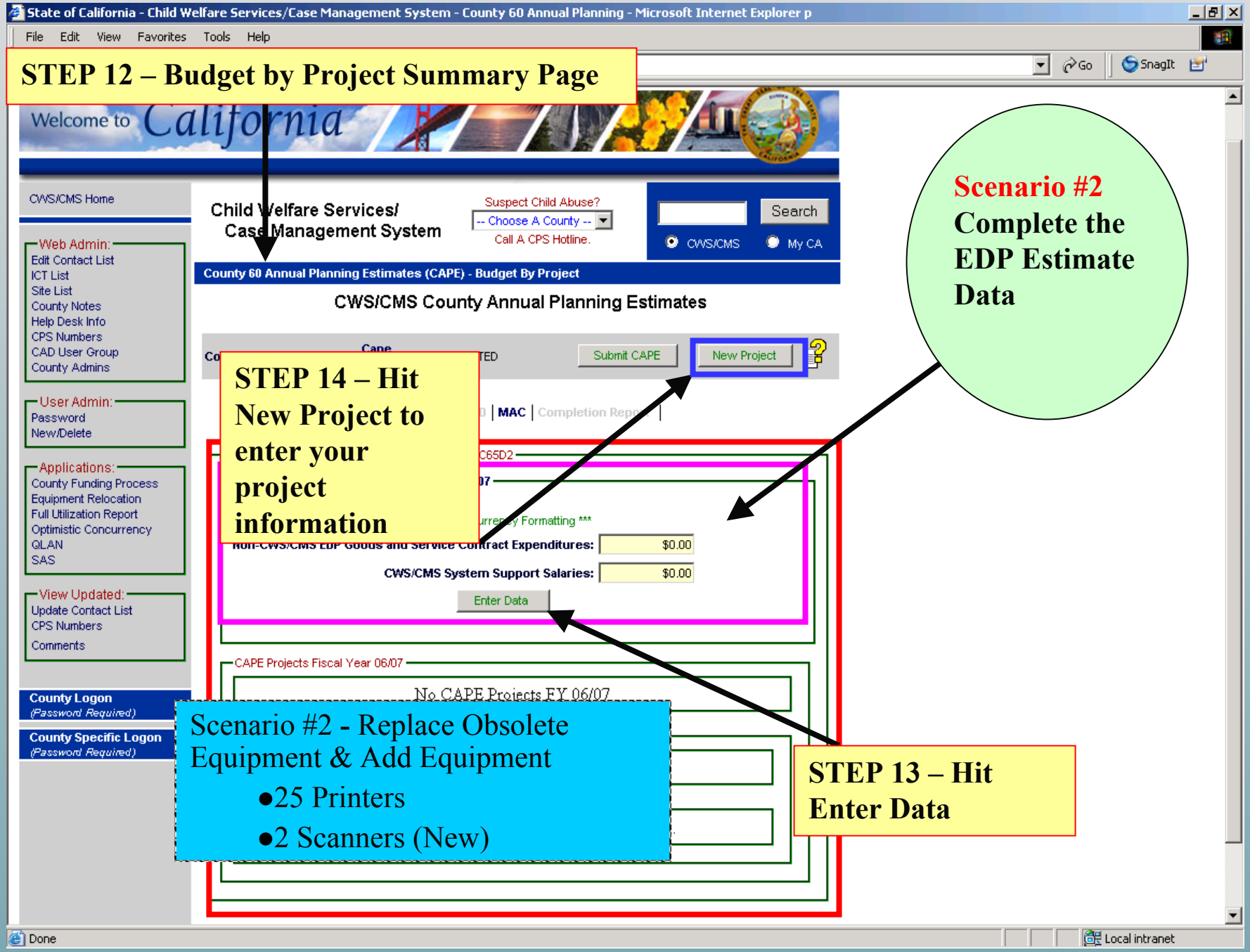
STEP 7- Select CAPE

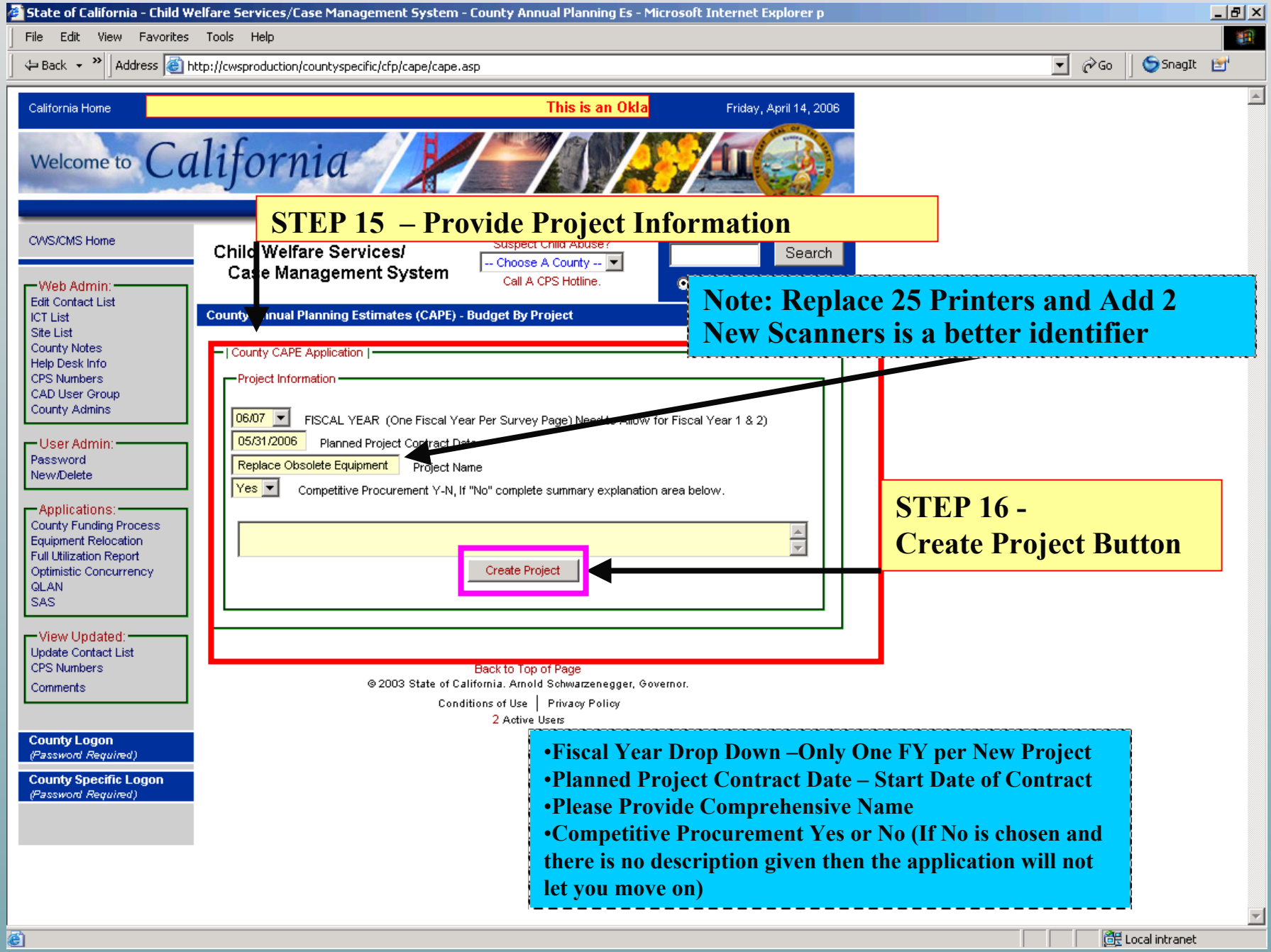
Grayed out – These options are not currently available


State of California - Child Welfare Services/Case Management System - County 60 Annual Planning - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/
Go SnagIt
STEP 8– CAPE Budget by Project Screen Summary
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
County 60 Annual Planning Estimates (CAPE) - Budget By Project
CWS/CMS County Annual Planning Estimates
County: CWS
Cape Status:
Submit CAPE
New Project
CFP | CAPE | APD | MAC | Completion Report
CAPE Number 2055B-43E7-4F9D-A55F-BFAA235C65D2
EDP Estimate Data For Fiscal Year 06/07
*** Use No Currency Formatting ***
Non-CWS/CMS EDP Goods and Service Contract Expenditures: $0.00
CWS/CMS System Support Salaries: $0.00
Enter Data
CAPE 06/07 Project Office Comments
This is where the Project Office comments will be entered.
CAPE Projects Fiscal Year 06/07
No CAPE Projects FY 06/07
CAPE Projects Fiscal Year 07/08
No CAPE Projects FY 07/08
Note: This is one of the new requirements for completing the CAPE
Note: This where the Project Office can make comments if a CAPE is returned
Done
Local intranet


State of California - Child Welfare Services/Case Management System - County 60 Annual Planning - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/
Go SnagIt
Welcome to California
Search
My CA
Non-CWS/CMS Other EDP Expenditures:
Non-CWS/CMS Other EDP Expenditures: These cost estimates are for all EDP goods, service contracts and salaries for the support of non-CWS/CMS EDP activities in the county. Goods are the purchase of hardware/software in support of county CWS business. Hardware/software can include, but is not limited to: scanners, PDAs, Blackberry, LAN, email, digital cameras, and database and application software for in house systems. Services are the
CWS/CMS System Support Staff:
This is the cost for county employees performing system support functions associated with county help desk activities dedicated to the support of CWS/CMS equipment and application, including technical support and assisting with moves and changes. This estimate should be consistent with the allocation authorized for system support staff in the annual county allocation letter. An example of the CWS allocation letter can be found on the CDSS web site www.dss.cahwnet.gov/getinfo/cfl05/pdf/05-06_25.pdf.
Close
CWS/CMS System Support Salaries: $0.00
Enter Data
CAPE Projects Fiscal Year 06/07
No CAPE Projects FY 06/07
Web Adm
Edit Contact
ICT List
Site List
User Adm
Password
New/Delete
Applications:
County Funding Proces
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
Note: This is where you can view the various definitions of EDP. When you click on DARK blue links the definitions will pop up! See example (They can also be copied)
STEP 9– Definitions
Done
Local intranet


State of California - Child Welfare Services/Case Management System - County 60 Annual Planning - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
STEP 10– CAPE Number Screen
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
County 60 Annual Planning Estimates (CAPE) - Budget By Project
CWS/CMS County Annual Planning Estimates
County: CWS
Cape Status: SUBMITTED
Submit CAPE
New Project
CFP | CAPE | APD | MAC | Completion Report
CAPE Number 2055B-43E7-4F9D-A55F-BFAA235C65D2
EDP Estimate Data For Fiscal Year 06/07
*** Use No Currency Formatting ***
Non-CWS/CMS EDP Goods and Service Contract Expenditures: $0.00
CWS/CMS System Support Salaries: $0.00
Enter Data
CAPE Projects Fiscal Year 06/07
No CAPE Projects FY 06/07
Scenario #1 - The minimum a County must do to meet the CAPE requirements (No Projects planned for the next 2 Fiscal Years
Scenario #1
After Completing the EDP Estimate Data, submit your CAPE!
STEP 11 – Fill in the EDP Information & Enter Data
Done
Local intranet


State of California - Child Welfare Services/Case Management System - County 60 Annual Planning - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
STEP 12 – Budget by Project Summary Page
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
County 60 Annual Planning Estimates (CAPE) - Budget By Project
CWS/CMS County Annual Planning Estimates
Submit CAPE
New Project
MAC
Completion Repo
Formatting ***
Non-CWS/CMS EDP Goods and Service Contract Expenditures:
$0.00
CWS/CMS System Support Salaries:
$0.00
Enter Data
CAPE Projects Fiscal Year 06/07
No CAPE Projects FY 06/07
STEP 14 – Hit New Project to enter your project information
Scenario #2
Complete the EDP Estimate Data
Scenario #2 - Replace Obsolete Equipment & Add Equipment
●25 Printers
●2 Scanners (New)
STEP 13 – Hit Enter Data
Done
Local intranet


State of California - Child Welfare Services/Case Management System - County Annual Planning Es - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/cape.asp
Go SnagIt
California Home
This is an Okla
Friday, April 14, 2006
Welcome to California
STEP 15 – Provide Project Information
CWS/CMS Home
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Note: Replace 25 Printers and Add 2 New Scanners is a better identifier
County CAPE Application
Project Information
06/07
FISCAL YEAR (One Fiscal Year Per Survey Page) Need to Allow for Fiscal Year 1 & 2)
05/31/2006
Planned Project Contract Date
Replace Obsolete Equipment
Project Name
Yes
Competitive Procurement Y-N, If "No" complete summary explanation area below.
Create Project
STEP 16 -
Create Project Button
Back to Top of Page
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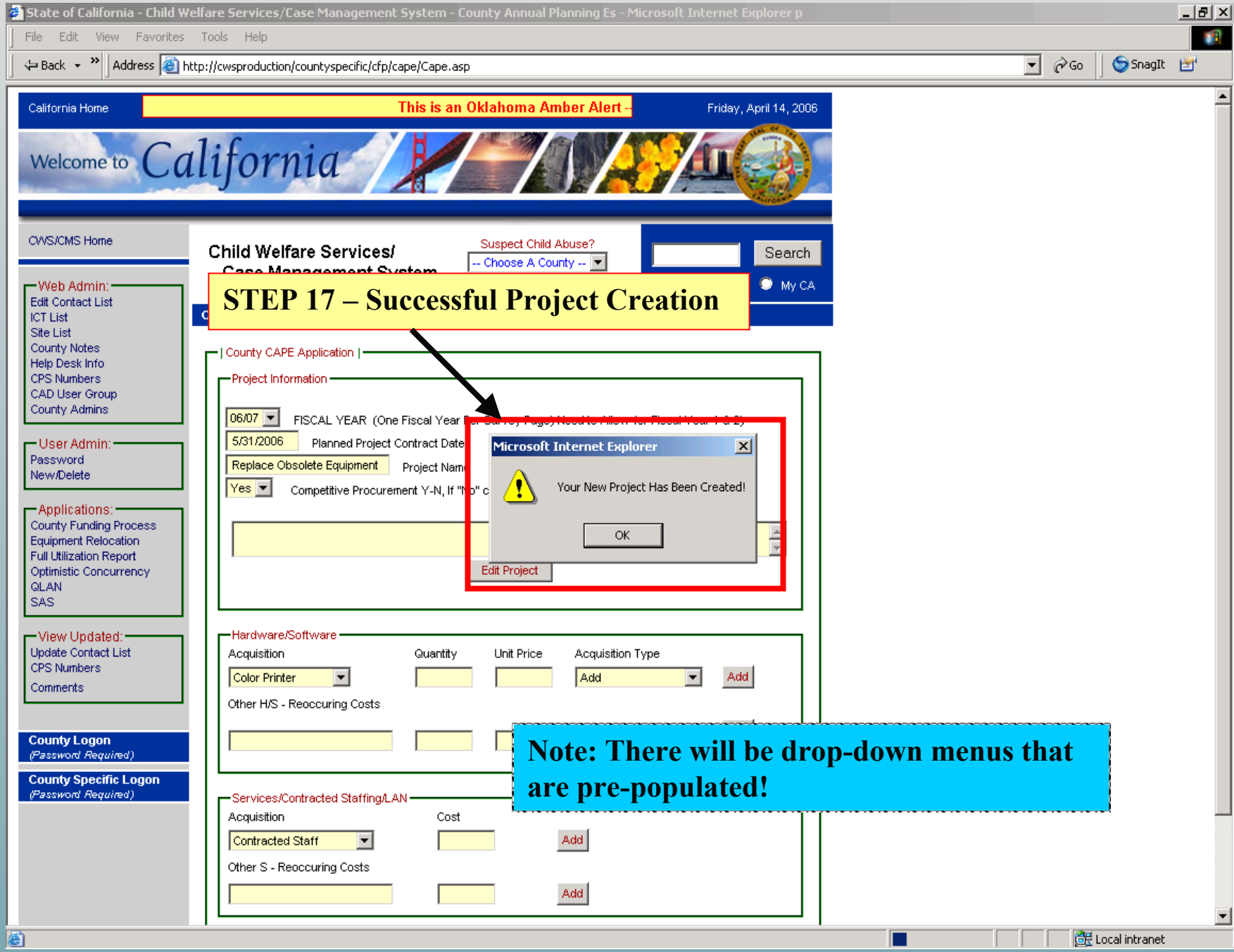
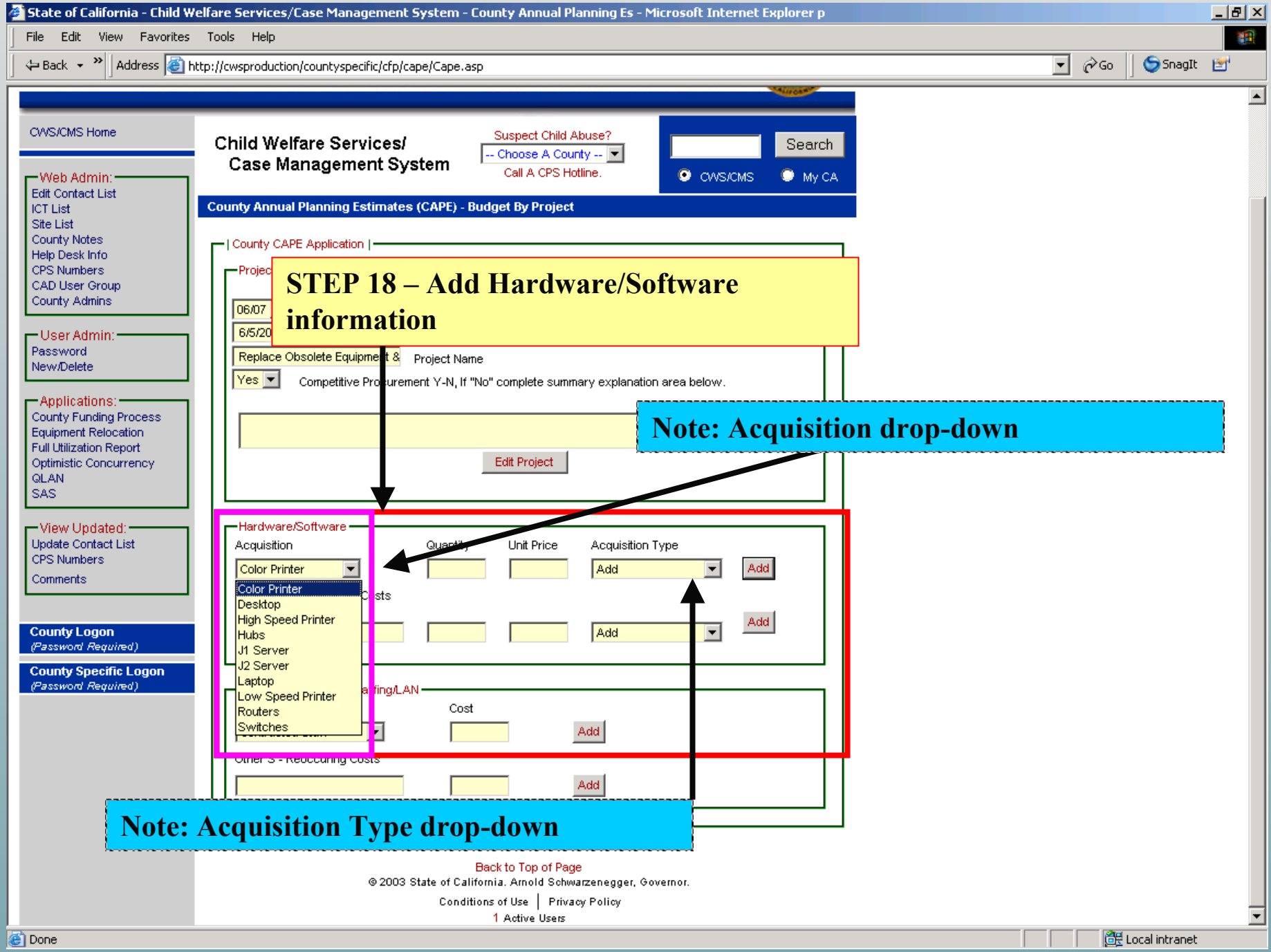
2 Active Users
•Fiscal Year Drop Down –Only One FY per New Project
•Planned Project Contract Date – Start Date of Contract
•Please Provide Comprehensive Name
•Competitive Procurement Yes or No (If No is chosen and there is no description given then the application will not let you move on)
Local intranet


State of California - Child Welfare Services/Case Management System - County Annual Planning Es - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/Cape.asp
Go SnagIt
California Home
This is an Oklahoma Amber Alert -
Friday, April 14, 2006
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Suspect Child Abuse?
-- Choose A County --
Search
My CA
STEP 17 – Successful Project Creation
County CAPE Application
Project Information
06/07
FISCAL YEAR (One Fiscal Year
5/31/2006
Planned Project Contract Date
Replace Obsolete Equipment
Project Nam
Yes
Competitive Procurement Y-N, If "N
Microsoft Internet Explorer
Your New Project Has Been Created!
OK
Edit Project
Hardware/Software
Acquisition
Quantity
Unit Price
Acquisition Type
Color Printer
Add
Add
Other H/S - Reoccuring Costs
Note: There will be drop-down menus that are pre-populated!
Services/Contracted Staffing/LAN
Acquisition
Cost
Contracted Staff
Add
Other S - Reoccuring Costs
Add
Local intranet


State of California - Child Welfare Services/Case Management System - County Annual Planning Es - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/Cape.asp
Go SnagIt
CWS/CMS Home
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS My CA
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
County Annual Planning Estimates (CAPE) - Budget By Project
County CAPE Application
STEP 18 – Add Hardware/Software information
06/07
6/5/20
Replace Obsolete Equipment &
Project Name
Yes
Competitive Procurement Y-N, If "No" complete summary explanation area below.
Edit Project
Note: Acquisition drop-down
Hardware/Software
Acquisition
Quantity
Unit Price
Acquisition Type
Color Printer
Add
Color Printer
Desktop
High Speed Printer
Hubs
J1 Server
J2 Server
Laptop
Low Speed Printer
Routers
Switches
Cost
Note: Acquisition Type drop-down
Back to Top of Page
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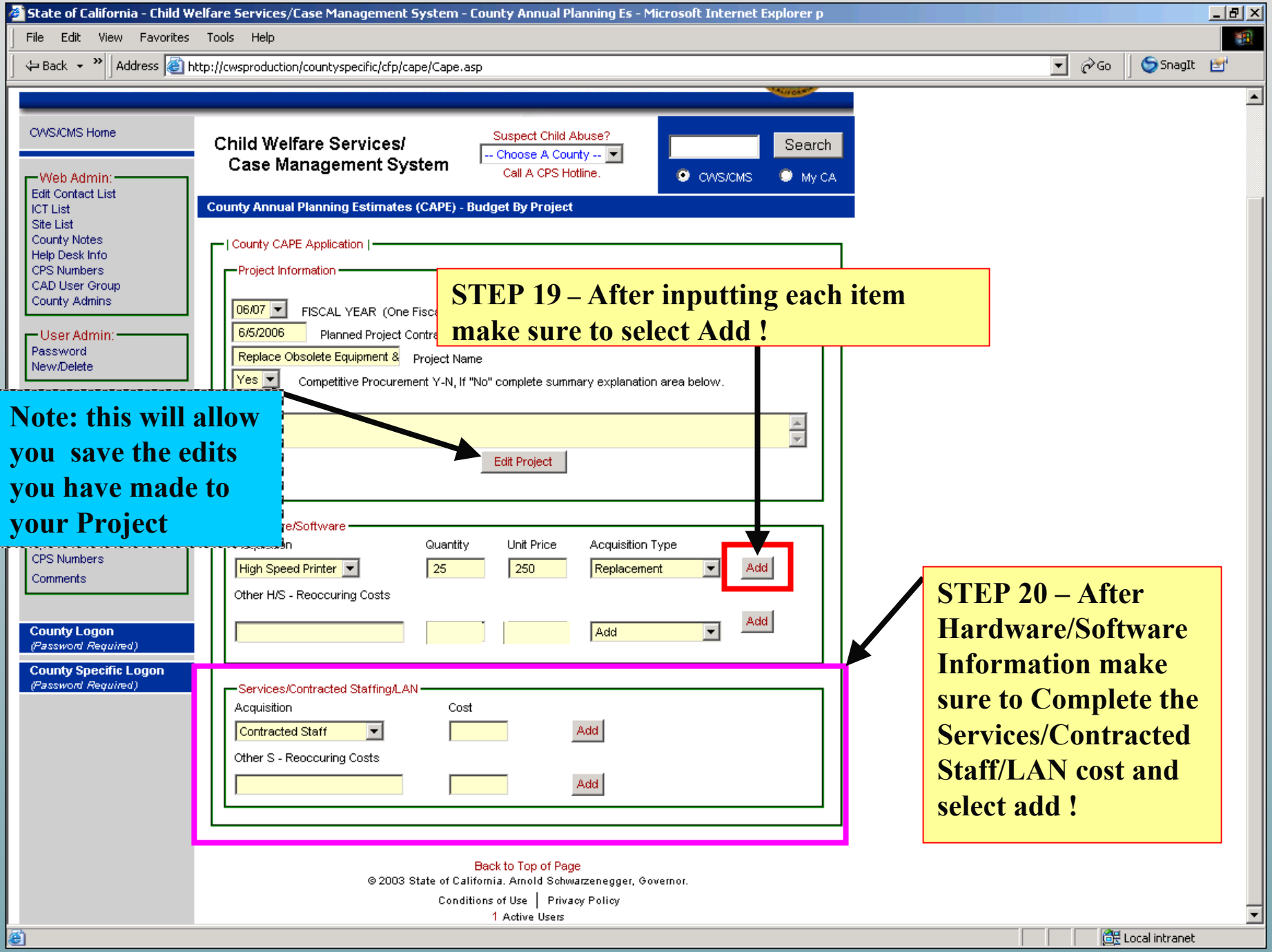
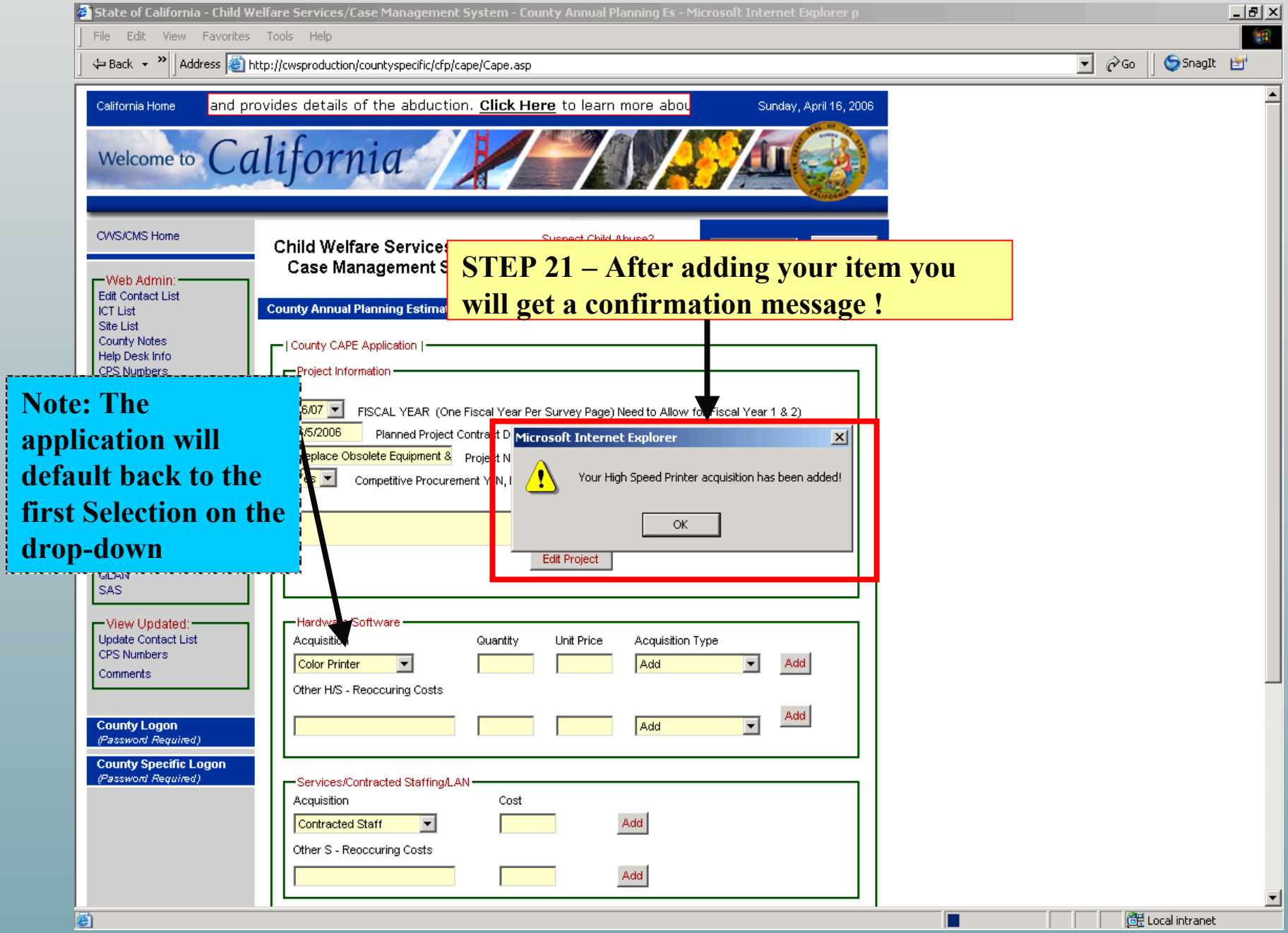
1 Active Users
Done
Local intranet



STEP 19 – After inputting each item make sure to select Add !

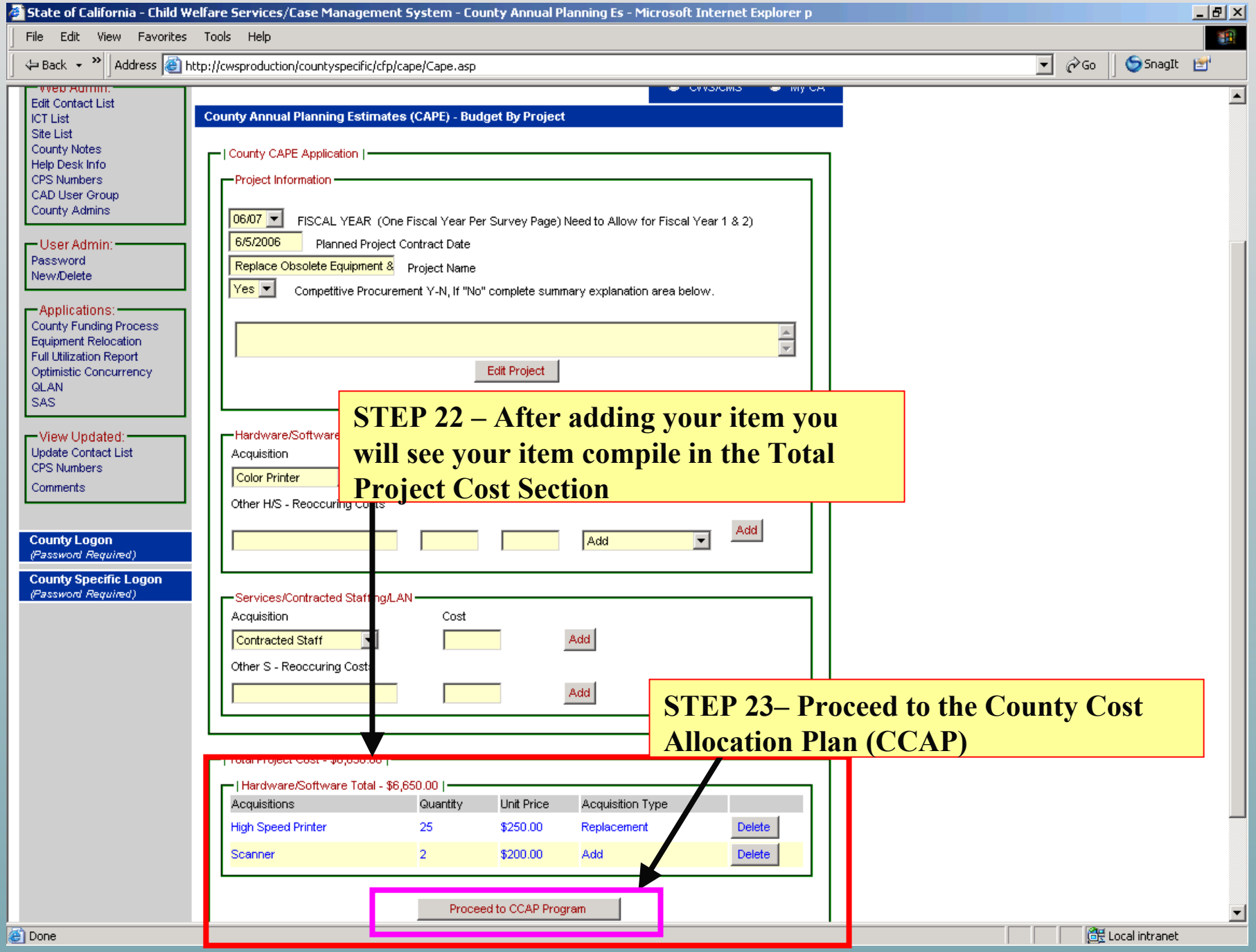
Note: this will allow you save the edits you have made to your Project

STEP 20 – After Hardware/Software Information make sure to Complete the Services/Contracted Staff/LAN cost and select add !



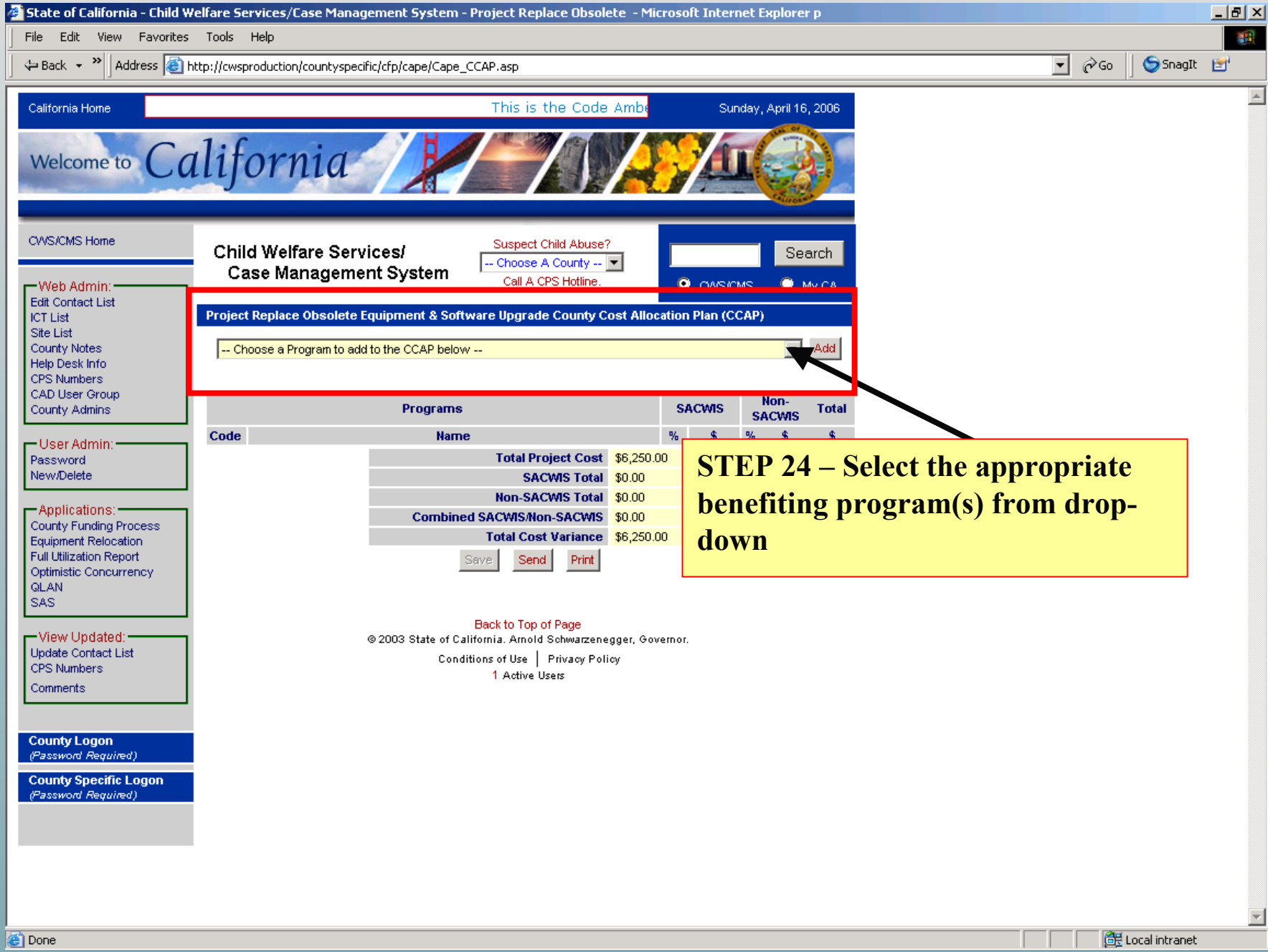
STEP 21 – After adding your item you will get a confirmation message !

Note: The application will default back to the first Selection on the drop-down

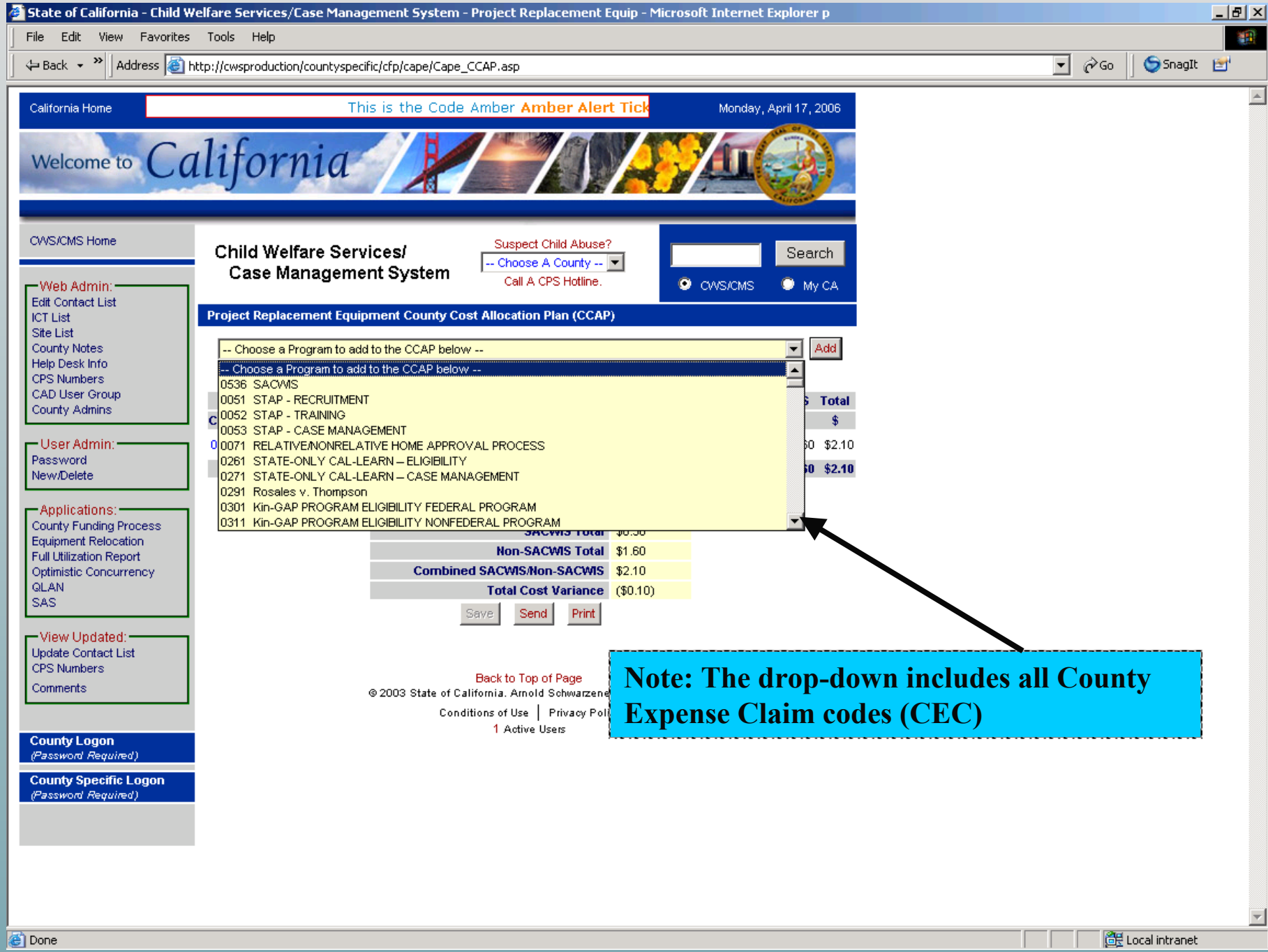


STEP 22 – After adding your item you will see your item compile in the Total Project Cost Section

STEP 23– Proceed to the County Cost Allocation Plan (CCAP)



STEP 24 – Select the appropriate benefiting program(s) from drop-down


State of California - Child Welfare Services/Case Management System - Project Replacement Equip - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/Cape_CCAP.asp Go SnagIt
California Home
This is the Code Amber Amber Alert Tick
Monday, April 17, 2006
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
Project Replacement Equipment County Cost Allocation Plan (CCAP)
-- Choose a Program to add to the CCAP below --
Add
-- Choose a Program to add to the CCAP below --
0536 SACWIS
0051 STAP - RECRUITMENT
0052 STAP - TRAINING
0053 STAP - CASE MANAGEMENT
0071 RELATIVE/NONRELATIVE HOME APPROVAL PROCESS
0261 STATE-ONLY CAL-LEARN – ELIGIBILITY
0271 STATE-ONLY CAL-LEARN – CASE MANAGEMENT
0291 Rosales v. Thompson
0301 Kin-GAP PROGRAM ELIGIBILITY FEDERAL PROGRAM
0311 Kin-GAP PROGRAM ELIGIBILITY NONFEDERAL PROGRAM
Total
$
$2.10
$2.10
Non-SACWIS Total $1.60
Combined SACWIS/Non-SACWIS $2.10
Total Cost Variance ($0.10)
Save Send Print
Back to Top of Page
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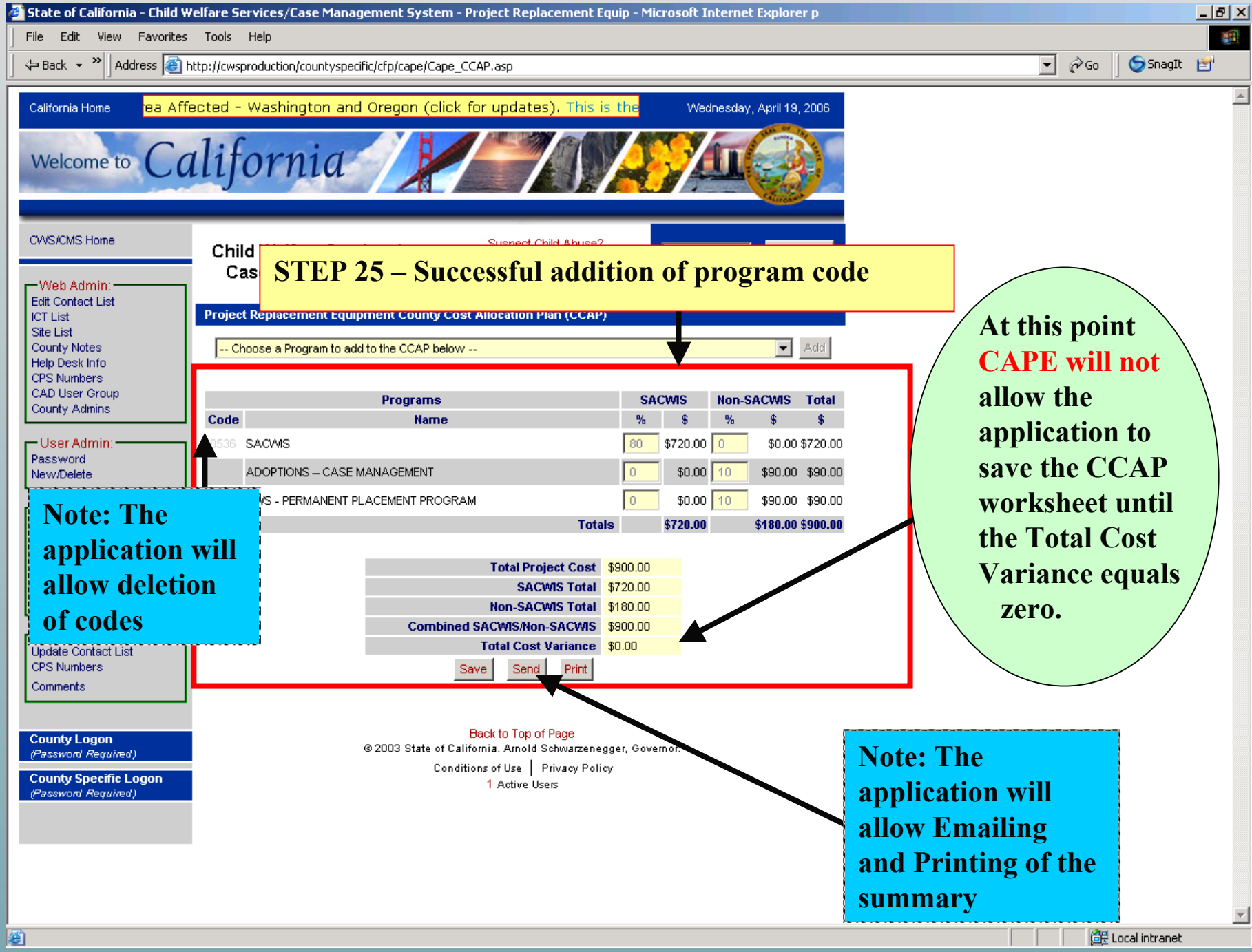
Conditions of Use | Privacy Pol
1 Active Users
Note: The drop-down includes all County Expense Claim codes (CEC)
Done
Local intranet


State of California - Child Welfare Services/Case Management System - Project Replacement Equip - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/Cape_CCAP.asp
Go SnagIt
California Home
ea Affected - Washington and Oregon (click for updates). This is the
Wednesday, April 19, 2006
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Cas
Suspect Child Abuse?
STEP 25 – Successful addition of program code
Project Replacement Equipment County Cost Allocation Plan (CCAP)
-- Choose a Program to add to the CCAP below --
Add
Programs
SACWIS
Non-SACWIS
Total
Code
Name
% $ % $ $
SACWIS 80 $720.00 0 $0.00 $720.00
ADOPTIONS – CASE MANAGEMENT 0 $0.00 10 $90.00 $90.00
S - PERMANENT PLACEMENT PROGRAM 0 $0.00 10 $90.00 $90.00
Totals $720.00 $180.00 $900.00
Total Project Cost $900.00
SACWIS Total $720.00
Non-SACWIS Total $180.00
Combined SACWIS/Non-SACWIS $900.00
Total Cost Variance $0.00
Save Send Print
Note: The application will allow deletion of codes
At this point CAPE will not allow the application to save the CCAP worksheet until the Total Cost Variance equals zero.
Note: The application will allow Emailing and Printing of the summary
Back to Top of Page
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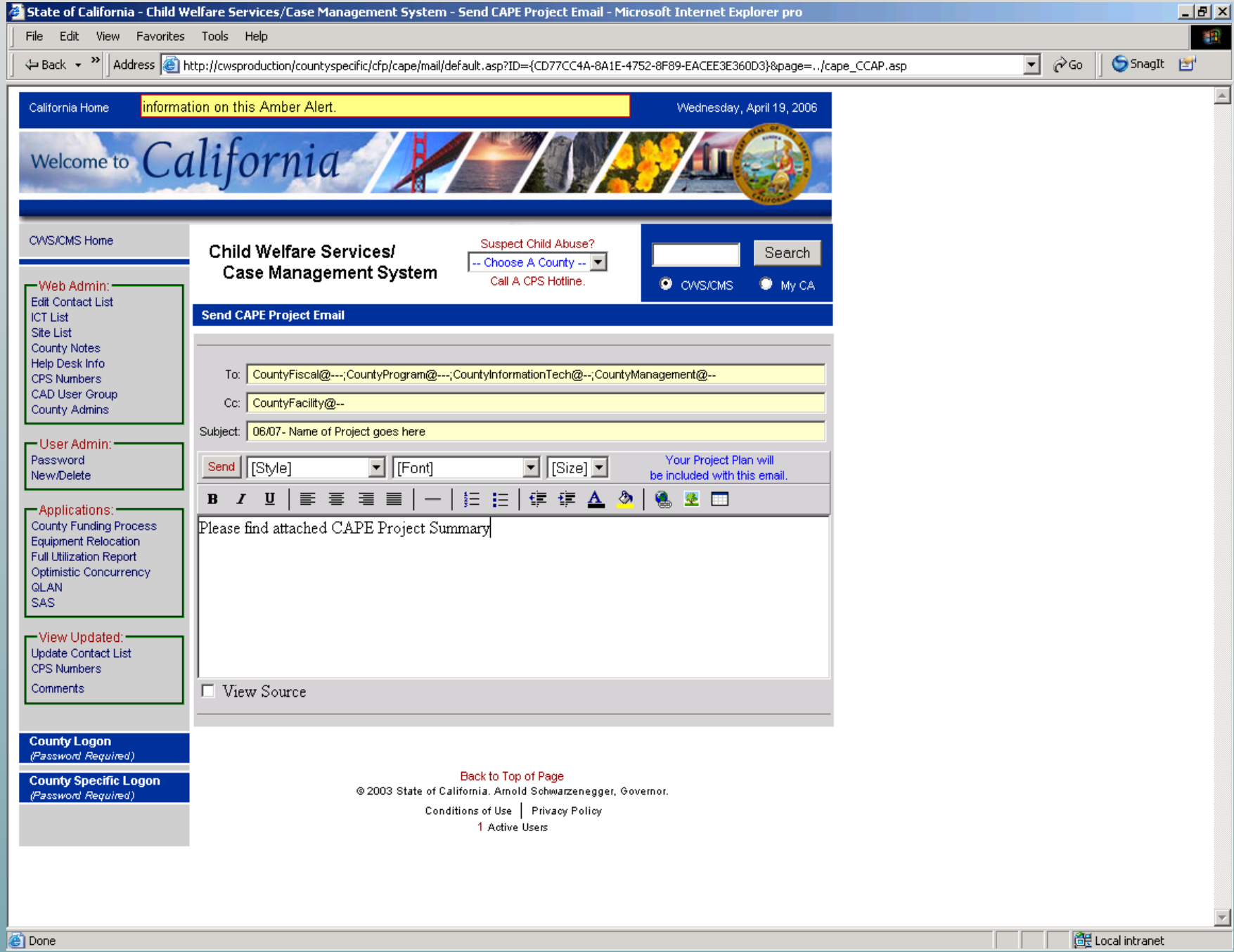
1 Active Users
Local intranet


State of California - Child Welfare Services/Case Management System - Send CAPE Project Email - Microsoft Internet Explorer pro
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/mail/default.asp?ID={CD77CC4A-8A1E-4752-8F89-EACEE3E360D3}&page=../cape_CCAP.asp
Go SnagIt
California Home
information on this Amber Alert.
Wednesday, April 19, 2006
Welcome to California
CWS/CMS Home
Web Admin:
Edit Contact List
ICT List
Site List
County Notes
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
Child Welfare Services/
Case Management System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
Send Email
To: CountyFiscal@---;CountyProgram@---;CountyInformationTech@--;CountyManagement@--
Cc: CountyFacility@--
Subject: 06/07- Name of Project goes here
Send
[Style]
[Font]
[Size]
Your Project Plan will be included with this email.
Please find attached CAPE Project Summary
View Source
Back to Top of Page
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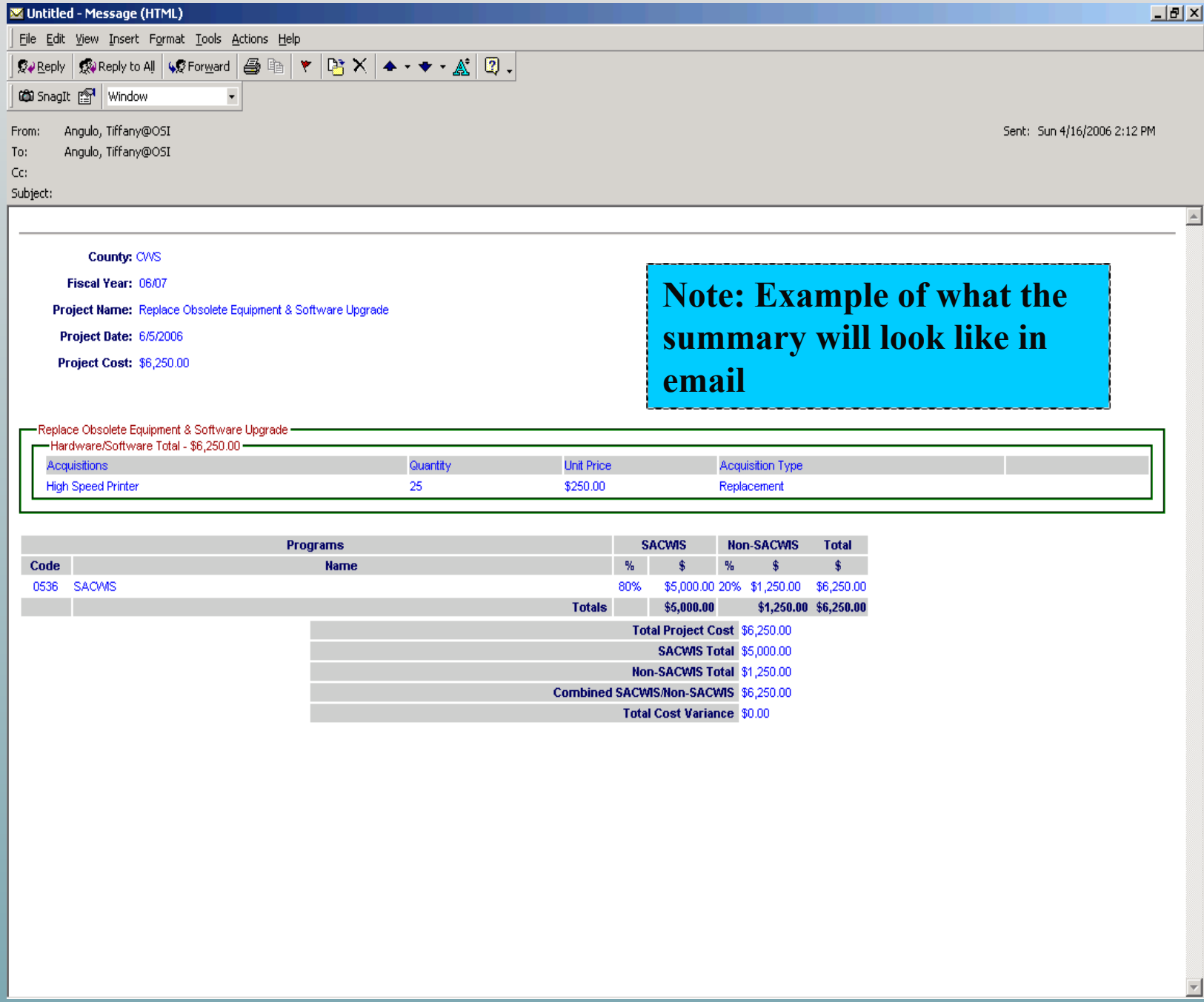
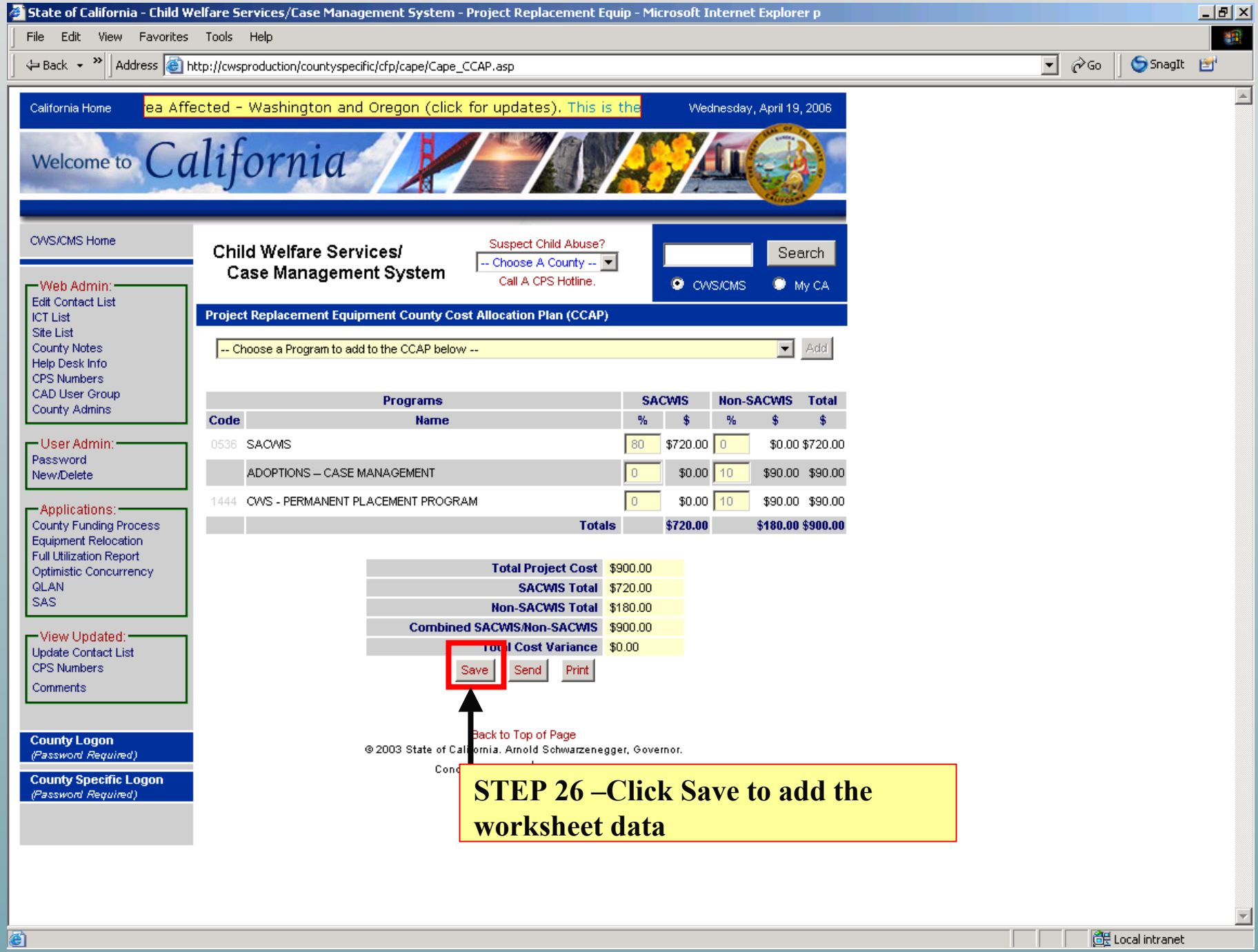
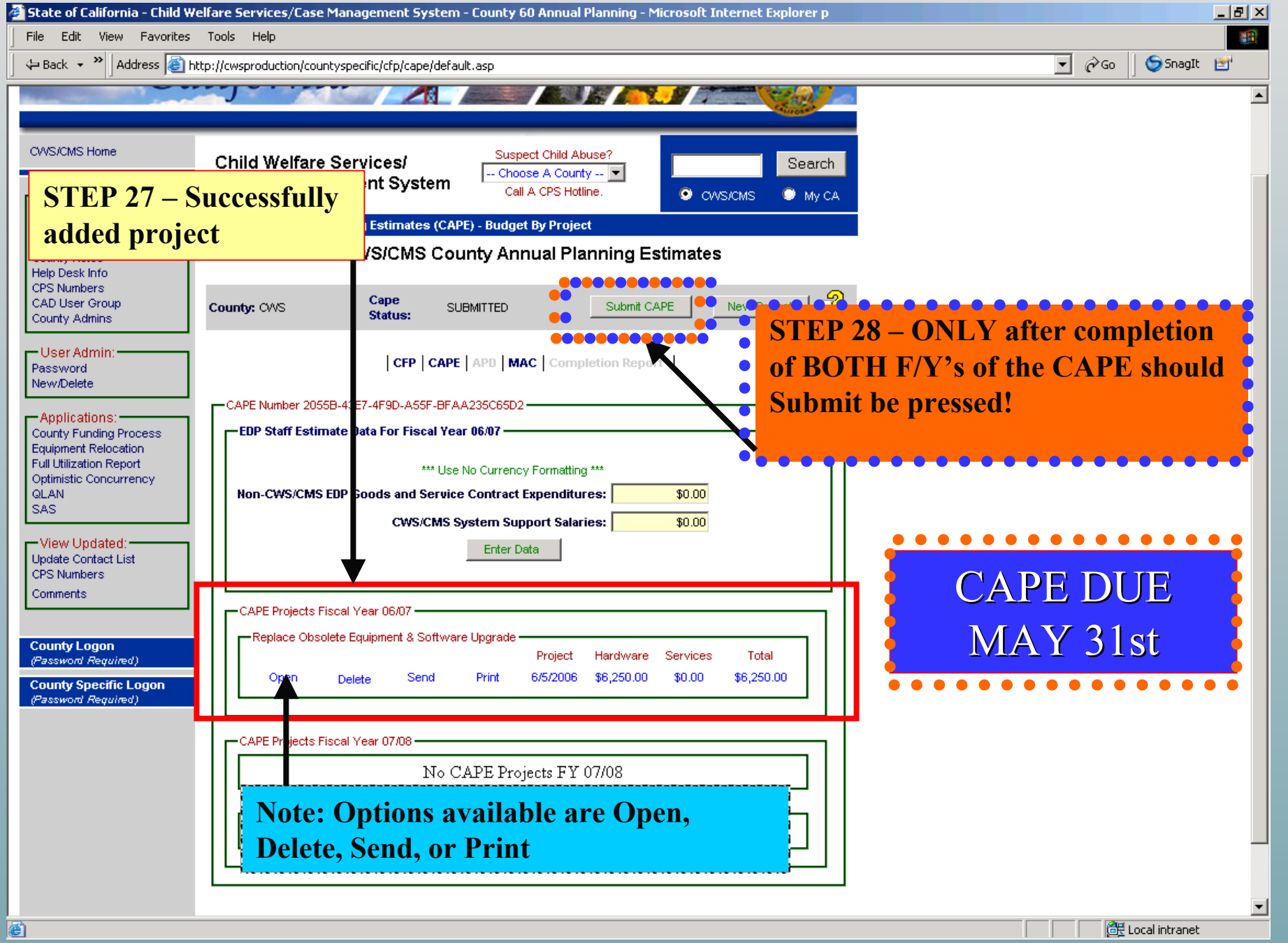
1 Active Users
Done
Local intranet


Untitled - Message (HTML)
File Edit View Insert Format Tools Actions Help
Reply Reply to All Forward
SnagIt Window
From: Angulo, Tiffany@OSI
To: Angulo, Tiffany@OSI
Cc:
Subject:
Sent: Sun 4/16/2006 2:12 PM
County: CWS
Fiscal Year: 06/07
Project Name: Replace Obsolete Equipment & Software Upgrade
Project Date: 6/5/2006
Project Cost: $6,250.00
Note: Example of what the summary will look like in email
Replace Obsolete Equipment & Software Upgrade
Hardware/Software Total - $6,250.00
Acquisitions
Quantity
Unit Price
Acquisition Type
High Speed Printer
25
$250.00
Replacement
Programs
SACWIS
Non-SACWIS
Total
Code
Name
%
$
%
$
$
0536
SACWIS
80%
$5,000.00
20%
$1,250.00
$6,250.00
Totals
$5,000.00
$1,250.00
$6,250.00
Total Project Cost
$6,250.00
SACWIS Total
$5,000.00
Non-SACWIS Total
$1,250.00
Combined SACWIS/Non-SACWIS
$6,250.00
Total Cost Variance
$0.00



STEP 26 –Click Save to add the worksheet data


State of California - Child Welfare Services/Case Management System - County 60 Annual Planning - Microsoft Internet Explorer p
File Edit View Favorites Tools Help
Back Address http://cwsproduction/countyspecific/cfp/cape/default.asp
Go SnagIt
CWS/CMS Home
Child Welfare Services/
nt System
Suspect Child Abuse?
-- Choose A County --
Call A CPS Hotline.
Search
CWS/CMS
My CA
Estimates (CAPE) - Budget By Project
VS/CMS County Annual Planning Estimates
STEP 27 – Successfully added project
Help Desk Info
CPS Numbers
CAD User Group
County Admins
User Admin:
Password
New/Delete
Applications:
County Funding Process
Equipment Relocation
Full Utilization Report
Optimistic Concurrency
QLAN
SAS
View Updated:
Update Contact List
CPS Numbers
Comments
County Logon
(Password Required)
County Specific Logon
(Password Required)
County: CWS
Cape Status: SUBMITTED
Submit CAPE
CFP | CAPE | APD | MAC | Completion Report
STEP 28 – ONLY after completion of BOTH F/Y's of the CAPE should Submit be pressed!
CAPE Number 2055B-4
E7-4F9D-A55F-BFAA235C65D2
EDP Staff Estimate
ata For Fiscal Year 06/07
*** Use No Currency Formatting ***
Non-CWS/CMS EDP
oods and Service Contract Expenditures:
$0.00
CWS/CMS System Support Salaries:
$0.00
Enter Data
CAPE DUE MAY 31st
CAPE Projects Fiscal Year 06/07
Replace Obsolete Equipment & Software Upgrade
Project Hardware Services Total
Open Delete Send Print 6/5/2006 $6,250.00 $0.00 $6,250.00
CAPE Projects Fiscal Year 07/08
No CAPE Projects FY 07/08
Note: Options available are Open, Delete, Send, or Print
Local intranet

CAPE What's Next

- **Submit Your CAPE**
- **CAPE is Reviewed**
- **Project Office will advise if any changes are needed (email will be sent)**
- **Once approved, the CAPE is finished!**

CAPE Resources

- Training Material on Web:
  (CAPE Guide, Power Point)
  http://www.hwcws.cahwnet.gov/
  Under Forms Section & Projects Page

- System Support Consultant (SSC)
  (CAPE Application Questions)

- Project Office:
  APD.MACPRO@OSI.CA.GOV

- Fiscal email
  (For Policy Questions & CCAP)
  Fiscal.system@dss.ca.gov

Questions and Answers

Thank You For Your Time….